

Resolution authorizing Non-General Fund supplemental appropriations and a transfer of General Fund appropriations for upgrading the telephone and voice mail system of the Public Defender. (Public Facilities Management)

WHEREAS, Public Facilities Management is responsible for maintaining the telephone and voice mail system used by the various agencies and offices of Franklin County; and

WHEREAS, Public Facilities Management is in the process of upgrading the countywide system; and

WHEREAS, the Public Defender currently has its own telephone and voice mail system that is separate from the countywide system and in need of replacement; and

WHEREAS, Public Facilities Management is able to incorporate the replacement of the Public Defender's telephone and voice mail system as part of the countywide upgrade; and

WHEREAS, the Public Defender will realize operational savings and enhancements to its telephone and voice mail system by integrating it with the countywide system; and

WHEREAS, Public Facilities Management will require supplemental appropriations in the Telecommunications Fund (Fund 6062) in order to include the Public Defender in the countywide upgrade; and

WHEREAS, the Public Defender will require a transfer of General Fund appropriations from the Commissioners' Contingency in order to reimburse Public Facilities Management for the cost of the project; now, therefore

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

1. That a supplemental appropriation in the amount of \$136,866 is hereby authorized from the unappropriated cash balance as follows and allocated per the attached document (Journal #119):

	AMOUNT
PFM/Telecommunications/Capital Outlays	\$136,866
Fund 6062	

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2. That a transfer of appropriations in the amount of \$136,866 is hereby authorized as follows and allocated per the attached document (Journal #121):

TRANSFER FROM:	AMOUNT
Commissioners/General Fund/Contingency	\$136,866
Fund 1000	

TRANSFER TO:	AMOUNT
Public Defender/General Fund/Materials & Services	\$136,866
Fund 1000	

3. That estimated revenues are hereby revised per the attached document (Journal #132).
4. That the County Administrator and the Director of Public Facilities Management are hereby authorized to enter into a Service Level Agreement with the Public Defender to define the responsibilities and obligations for Public Facilities Management in providing telecommunication services to the Public Defender.

Prepared by: Zak Talarek

cc: Auditor
Commissioners-OMB
Public Facilities Management